

Next Steps

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3M PFC Settlement Technical Subgroup Meeting

March 17, 2021

Overview and purpose

- Recap Technical 1:1 meeting themes and next steps
- Summary of the planned activities from now until June to complete the final Conceptual Plan
- Set expectations for work group meetings and contributions

Recap Technical 1:1 meeting themes

- Pretreatment costs – current assumptions and proposed changes
- Staff costs – request from Woodbury and addressing concerns from other communities
- Property costs – real land availability versus what is assumed to be necessary
- Phased approach – Planning for Option 2 and building for Option 1
- Additional contingency (25%)

Recap Technical 1:1 meeting next steps

- City fees survey
- Meeting with Watershed Districts on stormwater costs
- Follow up 1:1 meetings as necessary for technical questions or clarifications

Conceptual Plan Process Map – Planning Phase

Title

2021

FEBRUARY

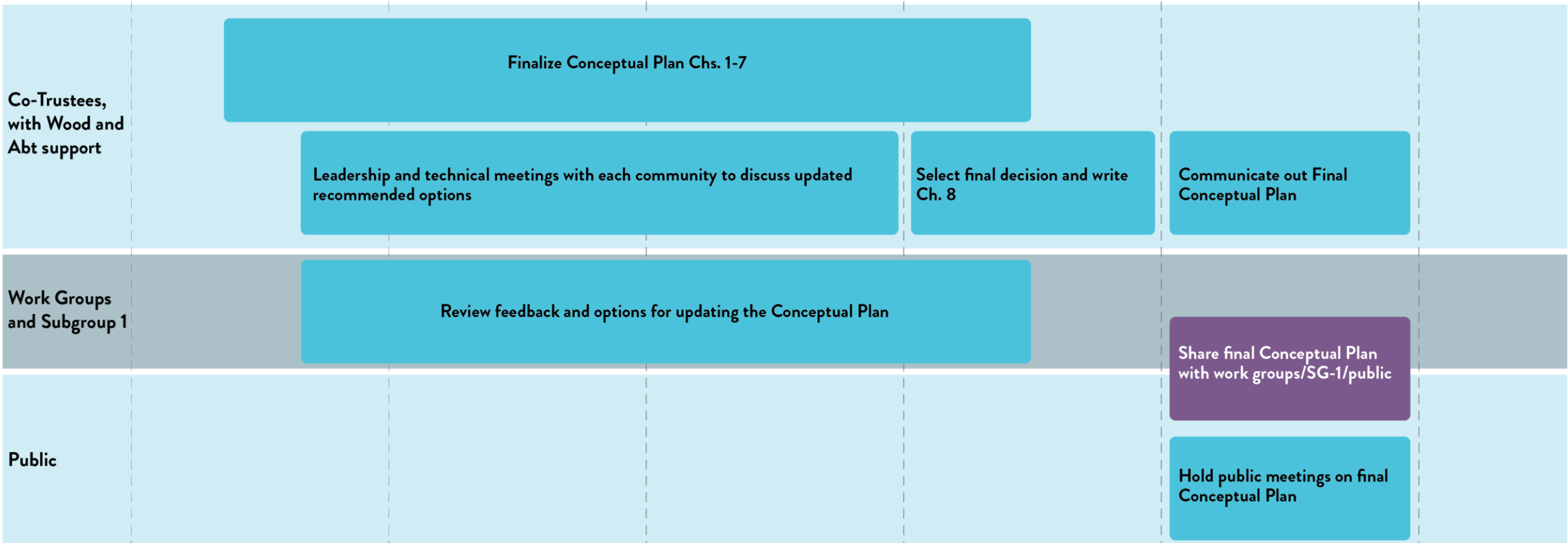
MARCH

APRIL

MAY

JUNE

Implementation Phase (details to be developed)



Note – this graphic represents a minimum time to finalize the Conceptual Plan and is subject to change

Next work group/subgroup meetings

- April work group meetings will focus on further discussion of feedback, updating the recommended options, and finalizing the Conceptual Plan
 - Tuesday, April 20, 1-4 PM: Citizen-Business Group
 - Wednesday, April 21
 - 9 AM-12 Noon: Government and 3M Working Group
 - 1-4 PM: Subgroup 1