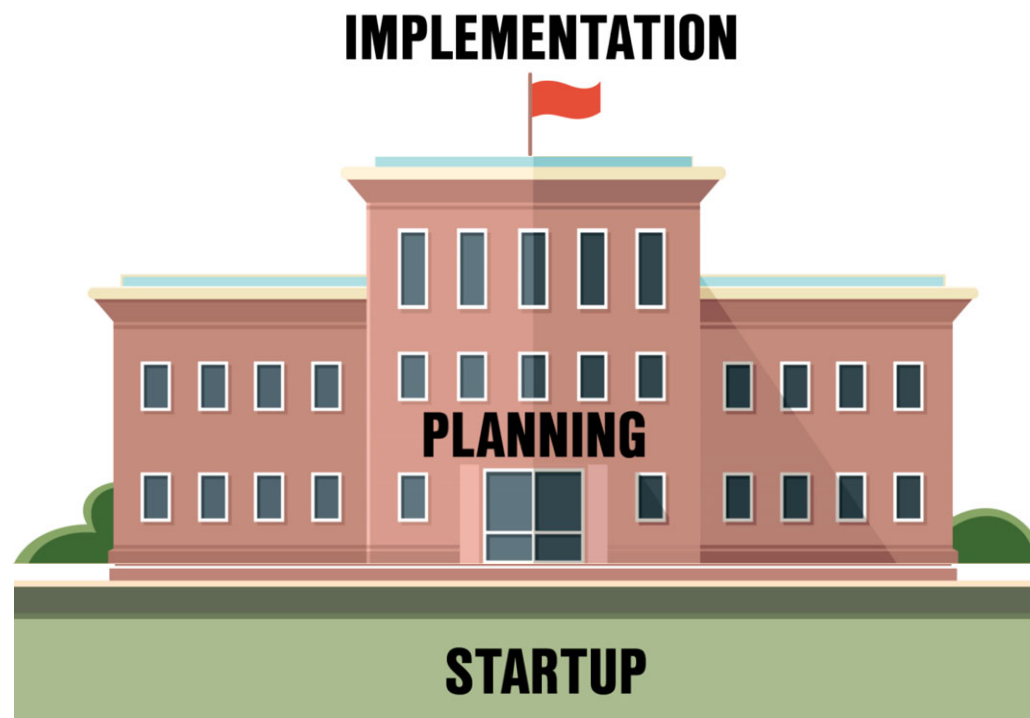


Overview of Process and Thoughts on Sequencing

Generalized Overview of Process



Another view?



Startup Phase Key Tasks

- To date
 - Start up working groups
 - Develop working group charters
 - Develop goals for the program
 - Existing conditions overview
- September through November
 - Develop project selection criteria
 - Subgroup 1 (Drinking water supply) framing and charter
 - Priority areas and water treatment status
 - Develop processes for project identification, evaluation and recommendation
- December – Shift to Planning
 - Future water system needs

Planning Phase Key Tasks

- Identify a reasonable range of options to achieve goals
 - What are the potential range of options?
 - What are potential technologies?
 - Scales (household, neighborhood, community, regional)?
- Evaluate options using criteria
- Develop recommendations

Implementation Key Tasks

- Develop detailed project implementation plans, including monitoring plans
- Enter into funding agreements
- Conduct environmental review, as necessary, on projects
- Implement projects
- Monitor and report progress for each project
- Report and communicate overall program progress

Sequencing Milestones

	2018		2019				2020	
	Summer	Fall	Winter	Spring	Summer	Fall	Winter	Spring
Working Groups	Startup		Planning				Implementation	
Subgroup 1		Startup		Planning				
Subgroup 2				Startup		Planning		
Subgroup 3						Startup		Planning

- Drinking Water Supply Conceptual Plan – End of 2019 Goal