

Next Steps

Mark Lorie, Abt Associates

3M PFC Settlement Work Group/Subgroup Meetings

October 20-21, 2020

Overview and purpose

- Summary of the planned activities from now until December to complete the final Conceptual Plan
- Set expectations for work group meetings and contributions

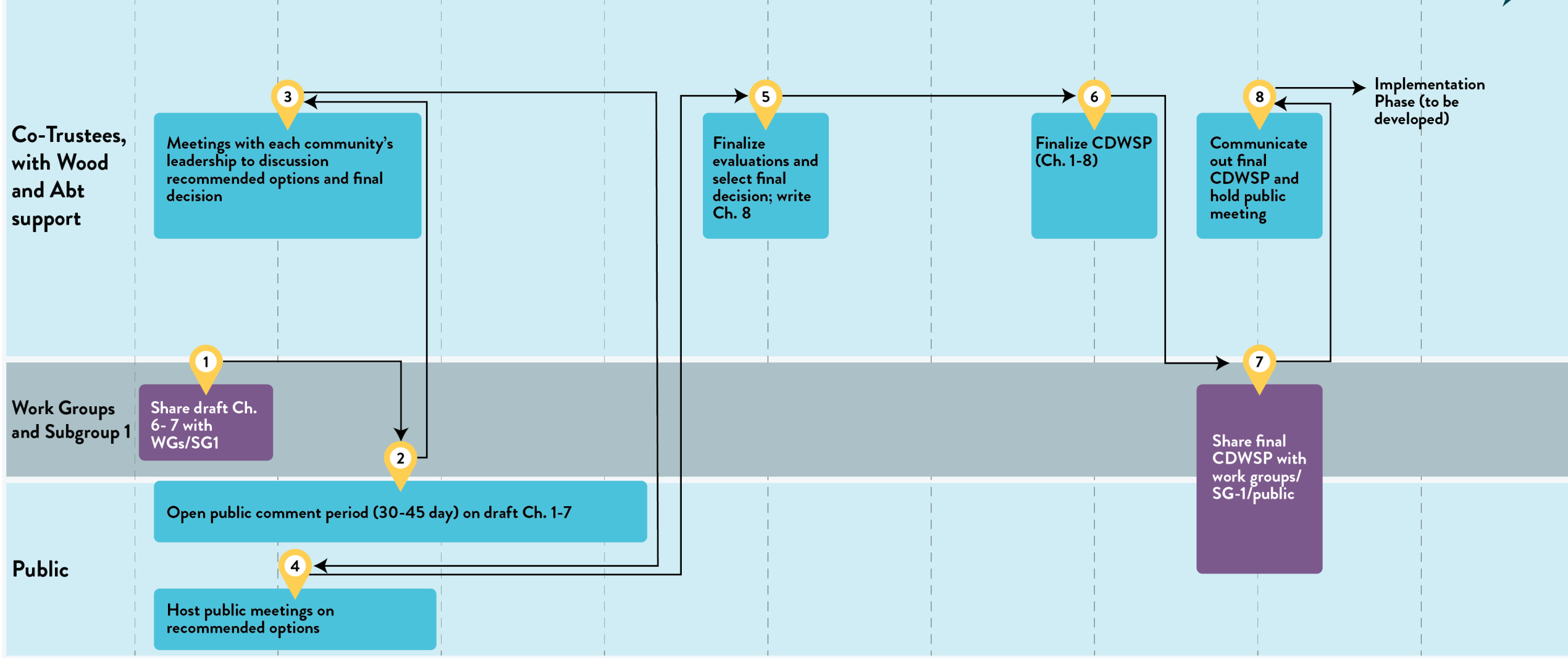
Work group feedback on draft conceptual plan

- Discussion during September meetings and, more importantly, discussion and polls during today's meeting
- Feedback spreadsheet for detailed comments on the Conceptual Plan
 - Comment period extended additional 45 days
 - Email back to pfcinfo.pfc@state.mn.us by **December 10, 2020**

Conceptual Drinking Water Supply Plan Process Map - Planning Phase

2020

2021



Steps to complete the Conceptual Plan

- Gather and evaluate feedback
- Co-Trustee working sessions to review feedback and provide final direction
- Update Recommended Options as necessary (e.g., modify cost estimates based on modification to the drinking water projects)
- Co-Trustees finalize recommended options and final preferred option
- Draft Chapter 8 documenting final decision
- Finalize and release Plan
- Funding agreements for design and construction phases

Next work group/subgroup meetings

- November meetings to review feedback, and discuss approach for finalizing the Conceptual Plan
 - Tuesday, November 17
 - 1-4 PM: Citizen-Business Group
 - Wednesday, November 18
 - 9 AM-12 Noon: Government and 3M Working Group
 - 1-4 PM: Subgroup 1