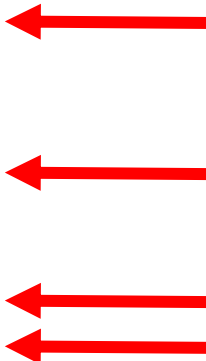


# Project Plan for 2019

Tasks	2018		2019											
	Jul-Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Develop Goals & Criteria	█													
Compile regional background information and community profile information	█	█	█	█	█									
<i>Write, review, revise: Introduction, Background, and Approach (Chapters 1-3)</i>			█	█	█	█								
Develop and revise drinking water system model and ground water system model			█	█	█	█	█	█	█	█				
<i>Write, review, revise: Model Development and Results (Chapter 4)</i>						█	█	█	█	█				
Evaluate water supply improvement options						█	█	█	█	█	█			
<i>Write, review, revise: Evaluation of Water Supply Improvement Options (Chapter 5)</i>							█	█	█	█	█			
Identify projects						█	█	█	█					
Screen & evaluate projects						█	█	█	█	█				
<i>Write, review, revise: Concept-Level Project Development, Screening, and Evaluation (Chapter 6)</i>							█	█	█	█	█			
Develop & evaluate scenarios; select recommended scenario							█	█	█	█	█			
<i>Write, review, revise: Scenarios Development and Evaluation (Chapter 7)</i>								█	█	█	█			
<i>Compile, review, revise: Final Report</i>												█	█	

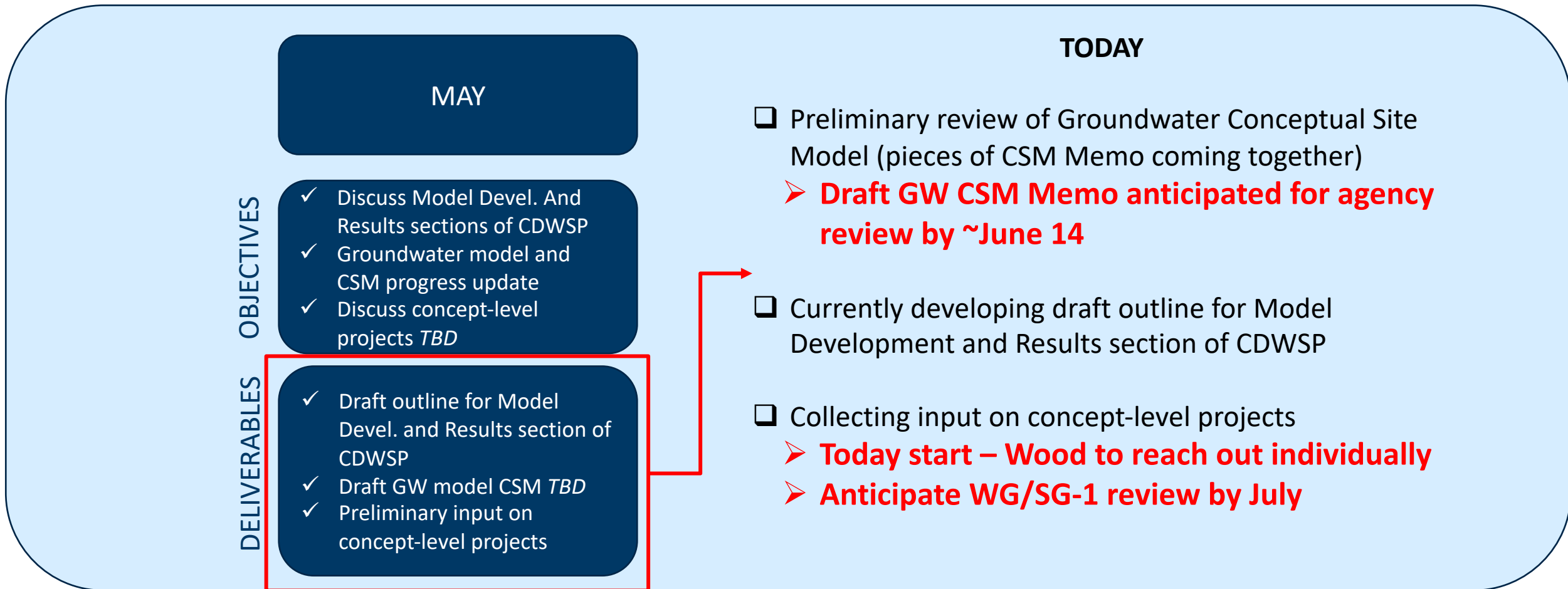


# 3-Month Look-Ahead

## THE CONCEPTUAL DRINKING WATER SUPPLY PLAN

	MAY	JUNE	JULY	AUGUST
OBJECTIVES	<ul style="list-style-type: none"> <li>✓ Discuss Model Devel. And Results sections of CDWSP</li> <li>✓ Groundwater model and CSM progress update</li> <li>✓ Discuss concept-level projects <i>TBD</i></li> </ul>	<ul style="list-style-type: none"> <li>✓ Preliminary DW model</li> <li>✓ Preliminary GW model</li> <li>✓ Discuss Water Supply Improvement Options section of CDWSP</li> <li>✓ Intro of TTAA and FS <i>TBD</i></li> </ul>	<ul style="list-style-type: none"> <li>✓ Update on DW and GW models</li> <li>✓ Discuss evaluation of water supply improvement options</li> <li>✓ <i>Update</i> of treatment technology alternatives analysis and FS</li> <li>✓ Discuss Concept-level Project Development, Screening, and Evaluation section of the CDWSP</li> <li>✓ Discussion of scenarios <i>TBD</i></li> </ul>	<ul style="list-style-type: none"> <li>✓ Discuss revised DW and GW models</li> <li>✓ Discuss Model Devel. and Results sections of CDWSP</li> <li>✓ Discuss concept-level projects to move forward</li> <li>✓ Discuss Scenarios Devel. and Eval. section of CDWSP</li> </ul>
DELIVERABLES	<ul style="list-style-type: none"> <li>✓ Draft outline for Model Devel. and Results section of CDWSP</li> <li>✓ Draft GW model CSM <i>TBD</i></li> <li>✓ Preliminary input on concept-level projects <i>TBD</i></li> </ul>	<ul style="list-style-type: none"> <li>✓ Draft outline of Water Supply Improvement Options section of CDWSP</li> <li>✓ Final Groundwater Model CSM</li> <li>✓ Additional input on concept-level projects <i>TBD</i></li> </ul>	<ul style="list-style-type: none"> <li>✓ Initial evaluation of water supply improvement options <i>TBD</i></li> <li>✓ Draft outline for Concept-level Project Development, Screening, and Evaluation section of CDWSP</li> <li>✓ Treatment technology alternatives analysis and FS <i>TBD</i></li> <li>✓ Initial list of scenarios <i>TBD</i></li> </ul>	<ul style="list-style-type: none"> <li>✓ <i>Revised DW and GW models</i></li> <li>✓ <i>Draft Model Devel. and Results section of CDWSP</i></li> <li>✓ Choose concept-level projects to move forward</li> <li>✓ <i>Draft outline of Scenarios Devel. and Eval. section of CDWSP</i></li> </ul>

## THE CONCEPTUAL DRINKING WATER SUPPLY PLAN



# Upcoming Tasks (Cont'd)

## THE CONCEPTUAL DRINKING WATER SUPPLY PLAN

