Proposed Steps to a Conceptual Drinking Water Supply Plan

Outline

- What is the Conceptual Drinking Water Supply Plan (the Plan)?

- What is the anticipated timeline to complete the Plan by the end of 2019?

- What would our responsibilities be over time?
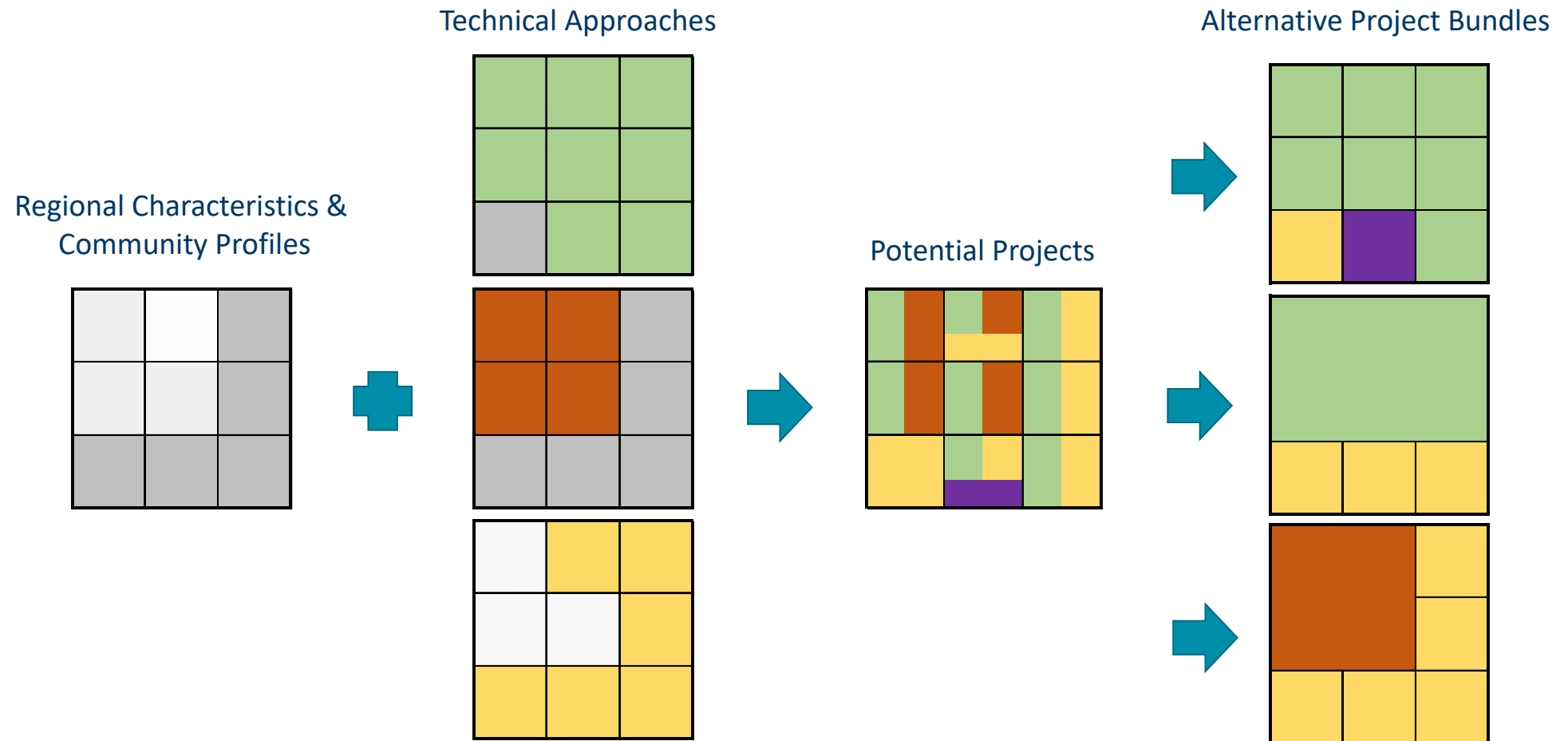
- What are the next steps?

What is the Conceptual Drinking Water Supply Plan?

Proposed Content of the Plan

- Introduction
  - Information on settlement, planning process, goals, public involvement
- Background
  - Regional and community-by-community information necessary to evaluate approaches and project concepts (population, demand, current supply, contamination, constraints)
- Technical Approaches Evaluation
  - Higher level identification of approaches, definition of elements of feasibility, and potential impacts
- Concept-Level Project Development, Screening, and Evaluation
  - Identification of projects (subgroup process, public submission, local governments)
  - Description and application of project screening and evaluation criteria
- Alternatives Development
  - Identification of 2-3 bundles of projects that passed screening criteria and are preferred according to evaluation criteria
  - Compare costs and benefits of alternatives
- Preferred Alternative
  - Identify preferred alternative to move forward for planning and design

How will we get to Alternatives?

Technical Approaches

Alternative Project Bundles

Regional Characteristics & Community Profiles

Potential Projects

What is the anticipated timeline to
complete the Plan by the end of 2019?

Proposed Timeline

Task	2018 Jul-Nov	Dec	2019 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Develop Goals & Criteria														
Compile & review regional background information														
Compile & review community profile information				●										
Write, review, revise: Introduction & Background														
Identify & evaluate technical approaches														
Write, review, revise: Technical Approaches Evaluation														
Identify, screen & evaluate projects						●								
Write, review, revise: Concept-Level Project Development, Screening and Evaluation; Detailed information on specific projects appendix														
Develop & evaluate alternatives; select preferred alternative									●					
Write, review, revise: Alternatives Development; Compile draft final report; review														
Revise and prepare final report														●

● *Public meeting*

What would our responsibilities be over time?

Responsibilities Over Time (Work Groups)

- December

Task	Work Group Responsibility
Develop Goals & Criteria	Develop rubric for applying criteria (in progress)
Compile & review regional background information	Provide additional information to Subgroup (as appropriate)
Compile & review community profile information	Provide additional information to Subgroup (as appropriate)
Identify, screen & evaluate projects	Begin to think about concept-level projects to propose

Responsibilities Over Time (Work Groups)

- January

Task	Work Group Responsibility
Compile & review regional background information	Provide additional information to Subgroup (as appropriate)
Compile & review community profile information	Provide additional information to Subgroup (as appropriate)
Identify & evaluate technical approaches	Receive briefing from Subgroup on technical approaches and review; provide feedback
Identify, screen & evaluate projects	Continue to think about concept-level projects to propose

Responsibilities Over Time (Work Groups)

- February

Task	Work Group Responsibility
Compile & review regional background information	Review information provided by Subgroup and provide feedback
Compile & review community profile information	Review information provided by Subgroup and provide feedback
Identify, screen & evaluate projects	Identify concept-level project ideas Review concept-level project submission template

Responsibilities Over Time (Work Groups)

- March

Task	Work Group Responsibility
Write, review, revise: Introduction & Background	Review draft of Introduction and Background sections
Identify & evaluate technical approaches	Receive presentation from Subgroup on feasibility requirements for technical approaches
	Review summary and evaluation of technical approaches
Identify, screen & evaluate projects	Identify concept-level project ideas (cont.)

Responsibilities Over Time (Work Groups)

- April

Task	Work Group Responsibility
Write, review, revise: Technical Approaches Evaluation	Review draft of Technical Approaches Evaluation section
Identify, screen & evaluate projects	Receive presentation on concept-level projects from Subgroup Review information provided by Subgroup and provide feedback

Responsibilities Over Time (Work Groups)

- May

Task	Work Group Responsibility
Identify, screen & evaluate projects	Review and provide input on application of criteria to concept-level projects Provide input on which concept-level projects should move forward

- June

Task	Work Group Responsibility
Identify, screen & evaluate projects	Review and provide input on application of criteria to concept-level projects (cont.) Provide input on which concept-level projects should move forward (cont.)

Responsibilities Over Time (Work Groups)

- July

Task	Work Group Responsibility
Identify, screen & evaluate projects	Review and provide input on application of criteria to concept-level projects (cont.) Provide input on which concept-level projects should move forward (cont.)
Write, review, revise: Concept-Level Project Development, Screening and Evaluation; Detailed information on specific projects appendix	Review draft of Concept-Level Project Development, Screening, and Evaluation section & appendix
Develop & evaluate alternatives; select preferred alternative	Review and provide input on alternative bundles proposed by Subgroup

Responsibilities Over Time (Work Groups)

- August

Task	Work Group Responsibility
Develop & evaluate alternatives; select preferred alternative	Receive presentation from Subgroup on alternative bundles Review information and provide feedback

- September

Task	Work Group Responsibility
Develop & evaluate alternatives; select preferred alternative	Discuss alternatives; provide recommendations for preferred alternative

Responsibilities Over Time (Work Groups)

- October

Task	Work Group Responsibility
Write, review, revise: Alternatives Development; Compile draft final report; review	Review draft of Alternatives Development chapter

- November

Task	Work Group Responsibility
Revise and prepare final report	Review draft final report

Discussion