

# Next Steps

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3M PFC Settlement Work Group/Subgroup Meetings

November 17-18, 2020

# Overview and purpose

- Summary of the planned activities from now until December to complete the final Conceptual Plan
- Set expectations for work group meetings and contributions

# Work group feedback on draft conceptual plan

- Feedback spreadsheet for detailed comments on the Conceptual Plan
  - Email back to [pfcinfo.pfc@state.mn.us](mailto:pfcinfo.pfc@state.mn.us) by **December 10, 2020**
- Listening session and discussion of preferences planned for December work group meetings
- Additional options for feedback to prepare for December meeting:
  - Survey of work group members before the meeting? (Similar to key considerations survey last spring)
  - Webex polls to gauge preferences during the meeting?
  - Other ideas?

# Upfront funding for conceptual plan projects

- Community feedback to include upfront funding to initiate major capital projects (instead of relying only on post-project reimbursement)
- As part of overall implementation planning, Co-Trustees have begun evaluating options for upfront funding to communities
- Co-Trustees would develop procedures for establishing grant agreements, setting amounts and granting upfront funds
- Work group feedback on whether upfront funding would help communities implement Conceptual Plan projects

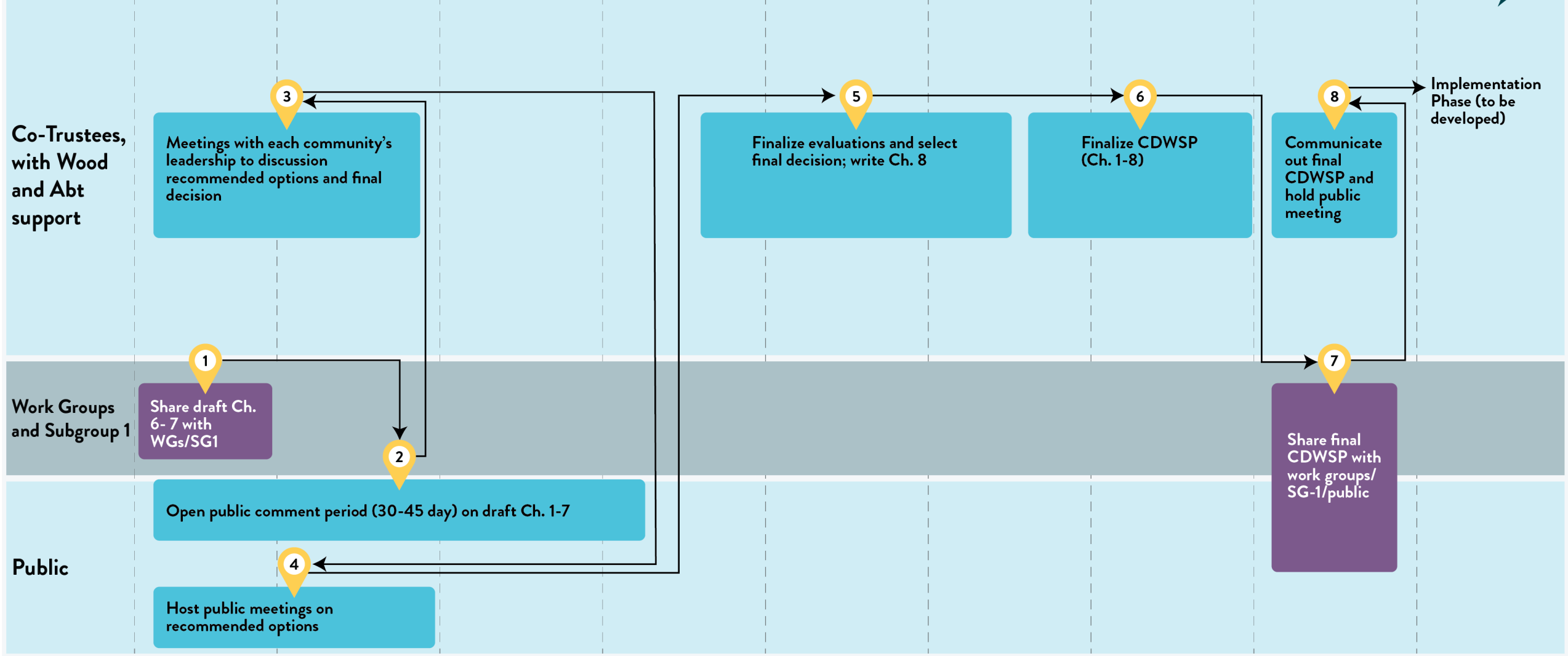
# Advance purchase of property for Conceptual Plan projects

- Co-Trustees are considering funding to communities towards purchase of very select property that will be needed for projects that are part of all the options in the Conceptual Plan (e.g. locations for certain treatment facilities)
- Purchasing select property earlier will ensure its availability in fast developing areas
- Funding agreements would include additional clauses including recovery of funds to the Settlement should the property not be used for its intended purpose

# Conceptual Drinking Water Supply Plan Process Map - Planning Phase

2020

2021



# Steps to complete the Conceptual Plan

- Gather and evaluate feedback
- Co-Trustee working sessions to review feedback and provide final direction
- Update Recommended Options as necessary (e.g., modify cost estimates based on modification to the drinking water projects)
- Co-Trustees finalize recommended options and final preferred option
- Draft Chapter 8 documenting final decision
- Finalize and release Plan
- Funding agreements for design and construction phases

# Next work group/subgroup meetings

- December meetings will be an open listening session on the draft Conceptual Plan and next steps to finalize and begin implementing the Plan
  - Little (if any) presentations. The focus will be discussion.
  - Tuesday, December 15
    - 1-4 PM: Citizen-Business Group
  - Wednesday, December 16
    - 9 AM-12 Noon: Government and 3M Working Group
    - 1-4 PM: Subgroup 1