

Process, Timeline and Next Steps

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3M PFC Settlement Work Group/Subgroup Meetings

September 15-16, 2020

Overview and purpose

- Summary the planned activities from now until December to complete the final Conceptual Plan
- Set expectations for work group meetings and contributions

Water rate study

- Co-Trustees are conducting an analysis of potential impacts of Settlement funding decisions on community water rates and resulting water costs for households and businesses
- Preliminary results in August
- Meetings with community staff to review data inputs and assumptions
- Updating the analysis now, with final results expected by October
- Discuss results with work groups during October meetings

Upcoming one-on-one meetings

- Subgroup 1 Technical meetings
 - Tentatively scheduled September 17-25
 - SG-1 members to coordinate with work group members and others to participate as desired
 - Respond to email from Wood or complete linked Microsoft Form to schedule a time
- LGU leadership meetings
 - Scheduled with elected officials September 25-October 26

Next work group/subgroup meetings

- October meetings
 - Discuss feedback from work group members, meetings with government units, and public meetings (public comment period ends October 26th)
 - Tuesday, October 20, 1-4 PM – Citizen Business Group
 - Wednesday, October 21:
 - 9 AM – 12 PM – Government-3M Working Group
 - 1 PM – 4 PM – Subgroup 1

Next work group/subgroup meetings

- November meetings to review feedback, and discuss approach for finalizing the Conceptual Plan
 - Tuesday, November 17
 - 1-4 PM: Citizen-Business Group
 - Wednesday, November 18
 - 9 AM-12 Noon: Government and 3M Working Group
 - 1-4 PM: Subgroup 1