




Minnesota 3M PFC Settlement

Comparison of cost elements of the recommended Options 1, 2, and 3

	Option 1 (preferred) 	Option 2 	Option 3 
Funding priorities			
Total	\$700 million	\$700 million	\$700 million
Initial capital costs	\$302.5 million	\$319.1 million	\$299.1 million
O&M costs for public water systems	\$147 million for public water systems for approximately 40 years	\$131 million for public water systems for approximately 35 years	\$161 million for public water systems for approximately 21 years
O&M costs for private wells	\$19 million for private wells covering over 100 years	\$24 million for private wells covering over 100 years	\$19 million for private wells covering over 100 years
Capital costs for potential additional neighborhood hookups	\$41 million	\$41 million	\$41 million
Future contingency for HBV/HRL and plume movement, and cost over-runs	\$38 million	\$33 million	\$28 million
Drinking water protection	\$70 million	\$70 million	\$70 million
Sustainability and conservation	\$60 million	\$60 million	\$60 million
State administration	\$22 million	\$22 million	\$22 million
	