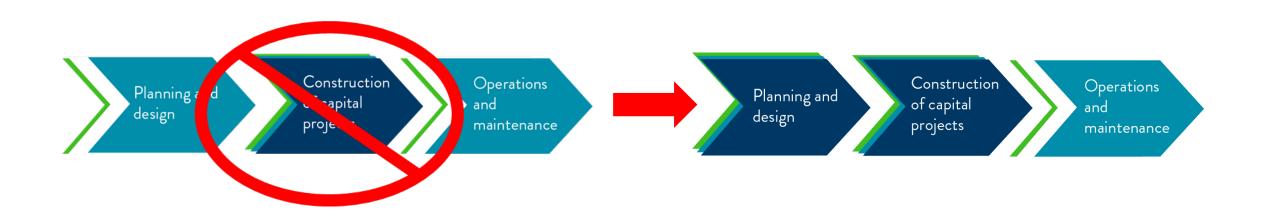
Conceptual Plan grant form changes

Heather Hosterman | Abt Associates February 16, 2022

- Revised grant form to streamline process and make it more efficient
 - Recognized that there may be overlap in project planning and construction
 - Grant form now includes planning and design AND construction of capital projects
- Link to online grant form: <u>3M settlement grant form 21 (mn.gov)</u>



- Question 7 and 8 are new
 - Q7 Project type: Informs specific text to include in grant (prevailing wages)
 - Q8 Capital project
 components: Helps with
 reviewing costs and technical
 components of the project

Q7	Project type – please specify if this form is for a planning and design, construction, or check both if applicable.
	Planning and design
	Construction
Q8	Capital project components – please select all components that are part of this capital project
	Treatment on municipal wells
	New wells and well modifications
	Distribution system (treated water)
	Raw water transmission mains
	Land acquisition
	Stormwater compliance
	☐ Interconnect and booster pump station
	New service / home business connections
	Other

- Question 7 and 8 are new
 - Q7 Project type: Informs specific text to include in grant (prevailing wages)
 - Q8 Capital project
 components: Helps with
 reviewing costs and technical
 components of the project

Community Wastewater Treatment Plant Example – Project 1: Preliminary Engineering

- Question 7 and 8 are new
 - Q7 Project type: Informs specific text to include in grant (prevailing wages)
 - Q8 Capital project
 components: Helps with
 reviewing costs and technical
 components of the project

Community Wastewater Treatment Plant Example – *Project 2: Final Design*

Q/	Project type – please specify if this form is for a planning and design, construction, or check both if applicable.
	Planning and design
	Construction
Q8	Capital project components – please select all components that are part of this capital project
	New wells and well modifications
	Distribution system (treated water)
	Raw water transmission mains
	Land acquisition
	Stormwater compliance
	☐ Interconnect and booster pump station
	New service / home business connections
	Other
	If you selected other, please specify the other components of your project:
	in your selected other, please specify the other components of your project.
	Geotechnical investigation
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- Question 7 and 8 are new
 - Q7 Project type: Informs specific text to include in grant (prevailing wages)
 - Q8 Capital project
 components: Helps with
 reviewing costs and technical
 components of the project

Community Wastewater Treatment Plant Example – *Project 3: Phase I of Construction*

Q7	Project type – please specify if this form is for a planning and design, construction, or check both if applicable.
	Planning and design
	Construction
Q8	Capital project components – please select all components that are part of this capital project
	✓ Treatment on municipal wells
	New wells and well modifications
	✓ Distribution system (treated water)
	Raw water transmission mains
	Land acquisition
	Stormwater compliance
	☐ Interconnect and booster pump station
	New service / home business connections
	Other

- Question 10 has a new component that asks if your community's project differs from the Conceptual Plan
 - For example, if a water line needs to be installed in a different location compared to what is in the Conceptual Plan.

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- Question 17 has been updated to include budget line items for planning/design and construction
 - Budgets used to assess relative project component costs, maintain overall capital allocation, and assess the need for funding from the contingency allocation

Professional services for planning and design
Professional services for construction management
Construction costs
Other costs:
Total:
If you are requesting funding for other costs, please specify what is included in your other costs:

Reminders

- Community can send MPCA supplemental information at any point
- Reach out to project manager (if one has been assigned) or <u>pfasinfo.pca@state.mn</u> with any questions
- We encourage communities to let us know when they submit the grant form

Discussion